

# OAK CREEK VILLAGE

Newsletter AUGUST 2013

The Official Newsletter of the Oak Creek Village Community Association, Inc.

## ANNUAL OCV JULY 4TH PARADE



*Thanks to all who participated, see you next year!*





## How To Reach Us...

**Oak Creek Village  
Community Association, Inc.**  
P.O. Box 1052  
Cypress, Texas 77410-1052

## OCV EXECUTIVE BOARD

President, *Sharon Kuester* ..... 281/444-1532  
Architectural Control, *Tim Cooley* ..... 281/513-3067  
Tim.J.Cooley@gmail.com  
Treasurer, *Jon Whisler* ..... 832/249-1342  
Maintenance, *Ron Halk* ..... OCVMtce@yahoo.com  
Recreation, *Elizabeth Davis* ..... 713/775-5458  
OCVRecreation@yahoo.com  
Security, *Lloyd Bratton* ..... 832/217-4522  
Deed Restrictions, *A.J. Salinas* ..... 281/444-1292

## COMMITTEE NUMBERS

Clubhouse Rental, *Laurie Elliott* ..... 832/283-2541  
OCV Accountant, *Nelson Jones* ..... 281/351-2010  
Newsletter Editor, *Meri Lou Fry* ..... 281/440-8915  
3903 Midforest Dr. (box on doorstep)  
MeriLouLy@sbcglobal.net  
Newsletter Publisher, *Diana Baskett* ..... 281/755-1959  
6211 Hickorycrest Dr. Spring, TX. 77389  
Di@DianaBaskett.com

## EMERGENCY

Emergency (Police, Medical, Fire) ..... 911  
Ambulance ..... 281/440-4300  
Animal Control (612 Canino Rd.) ..... 281/999-3191  
Crimestoppers ..... 713/222-8477  
Crisis Hotline ..... 713/527-9864  
Fire ..... 281/251-0101  
Interfaith ..... 281/367-1230  
Hospital ..... 281/440-1000  
Poison Control (poisoncenter.org) ..... 800/222-1222  
Sheriff (Harris Co.) ..... 713/221-6000  
Water & Sewage (24 hour Emergency) ..... 281/376-8802  
United Way (Information & Referral) ..... 281/292-4155

## HELPFUL NUMBERS

**Vacation Watch - Cypresswood Annex**  
**281/376-2997 (Forms 713/221-6000)**

~  
**Street Light Out ~ Centerpoint 713/207-2222**  
**(Be sure to have the six-digit ID# off the pole.)**

## UTILITIES

Post Office - Cornerstone ..... 281/444-1355  
Electricity - Reliant Energy ..... 713/207-7777  
Gas - Centerpoint Energy ..... 713/659-2111  
Trash - J&S Trash Services (pick-up schedule) ... 713/635-2500

OCV has a heavy trash pick up day EVERY Friday.

On Fridays, J&S does not have as much trash to pick up as on Tuesdays so that is when they will pick up "one" heavy trash type item like bundled up tree branches, refrigerators, stoves, hot water heaters, dishwashers, etc. If a homeowner has multiple heavy trash type items, the homeowner will need to spread them out over multiple Fridays or a special fee can be paid to have multiple heavy items all picked up on a single Friday.

If you need to dispose of any hazardous material please visit the website below for dates and locations:

**Hazardous Waste Disposal**  
**[www.CleanWaterClearChoice.org](http://www.CleanWaterClearChoice.org)**

Telephone - AT&T ..... 800/246-8464  
Water & Sewage - Bammel Utility District ..... 281/376-8802



### Recycling

Friday is your only recycle day. Paper, magazines, books, boxes (no debris inside), plastic containers and aluminum containers will be picked up, NO GLASS PLEASE.

## OCV GARDEN CLUB BOARD



President, *Meri Lou Fry* ..... 281/440-8915  
1st Vice President, *Stella Franklin* ..... 281/440-7657  
Program  
2nd Vice President, *Carol Barziza* ..... 281/444-8957  
Yearbook-Historian  
Secretary, *Gene Rasmussen* ..... 281/440-1249  
Treasurer, *Kathy Colbert* ..... 281/583-0652

**Meetings are held on the fourth Tuesday of each month.**



# Oak Creek Village

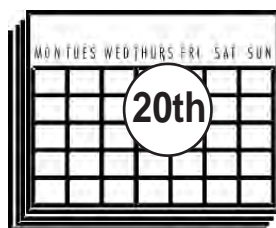
## Newsletter



**The deadline for the September issue is August 20th, 2013**

You can deliver your typed articles, classified ads\* or other submissions to:

Meri Lou Fry via email at [MeriLouLy@sbcglobal.net](mailto:MeriLouLy@sbcglobal.net) or 3903 Midforest Drive, (box on doorstep) prior to the deadline each month.



\*Classified advertisements are only available to residents at no cost, and are not intended for business purposes.

*If you would like to advertise in this publication, please contact:*

**Diana Baskett**

**281.755.1959**

**[Di@DianaBaskett.com](mailto:Di@DianaBaskett.com)**

## Did You Know???

The Oak Creek Village Newsletter is published and delivered to all of the residents in Oak Creek Village every month. That's 659 homes! This is only possible through the support of our advertisers, so please show them our appreciation.



## VISIT US ON THE WWWEB...

Have you seen the website yet? You can access a wealth of information as well as email your Board of Directors.

We are continually updating it to keep our residents informed, so check it out today!

**[www.OakCreekVillage.org](http://www.OakCreekVillage.org)**

## TEENAGE JOB SEEKERS

If you're looking for a responsible teen to watch your child, house, pet, or to do some yard work or power washing, look no further! These teens live in your neighborhood and have references from your neighbors!

NAME	AGE	SERVICE(S)	PHONE
Dominique Boulay	14	B+H+P	281/455-7397
Paula Lamas	18	B+H+P	832/801-6384
Kaitlyn Linehan	15	B+H+P	281/836-5028
Kayla McMillan	16	B+P+H	832/799-3470
Crescendo Robinson	14	B+H+P	281/706-6009
Cameron Smith	17	B+H+P	281/898-0014

**B-Baby Sitting H-House Sitting P-Pet Sitting**

**PW-Power Washing Y-Yard Work**

**\* CPR Certified**

**Are you a teen that is interested in earning some extra \$\$\$?**

If you would like to be added to this list, please send your name, address, date of birth, phone number and service(s)

you can provide to:

Diana Baskett

6211 Hickorycrest Drive • Spring, TX 77389

email ~ [Di@DianaBaskett.com](mailto:Di@DianaBaskett.com)

## Oak Creek Village Community Association Board of Directors

### Meeting Reminder:

**August 13th, 2013 ~ 7:00 PM**

Residents are reminded that the Oak Creek Village Community Association Board of Directors meets on the second Tuesday of every month at 7:00 PM. All residents are invited and encouraged to attend. Anyone wishing to present ideas to the Board should call a Board member prior to the meeting so we may allot time for you on the agenda.



**Currently Enrolling for Fall and Now Hiring!**

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# OCV PRESIDENT'S LETTER

Dear Friends and Neighbors,

In the thirteen years I've been writing this monthly letter, never have I had such momentous events to report. As some of you already know, a pipeline company is going to put another oil line four feet under our greenbelt, and is going to pay us \$200,000 for the privilege. It also appears that they are going to do this by boring, eliminating a lot of mess and disruption. Our lawyer is in charge of making sure that we are protected from all "what ifs", and while we will have to pay out a good portion of the money in taxes and lawyer fees, we will still have a nice sum of money to put toward improvements. Everyone I know has already spent the money three times in his head.

If that isn't enough to get your ears wiggling, read on. KB Homes is going to fill the vacant area behind Gladebrook, from 1960 to Stuebner, to the Fernglade extension with approximately 220 new HOMES, to be named Cypress Creek Crossing. There are pros and cons to this, of course, especially if you live on Gladebrook, but it could be worse. Something was bound to be built there eventually, and we are fortunate that it will not be apartments. In addition, KB has approached us asking what we would charge to let their residents use our recreation facilities. We are in the process of coming up with a reasonable (in our opinion) figure. Figure, of course, means money. Another good thing is that the children from these homes will attend Reynolds and Wells, leaving less room for students to be bussed in from foreign regions. None of this will happen overnight, but it will be interesting to watch it develop. Our lawyer will, naturally, be involved in these negotiations also, to make sure our interests are protected.

In other matters, our new Maintenance Director, Ron Halk, is already working his tail off, with a little help from Sam Elliott and James McFee, getting things fixed, and AJ continues to go after the bad guys. You may have noticed elsewhere in the newsletter that we received reimbursement for the fees incurred in educating one resident that he may not have a dog rescue operation in his home, and that we have sent one unsightly home to the sheriff's sale because he insisted on having numerous garage sales. (Not the sheriff.)

Last, I'm seeing less and less trash bins hanging around on curbs, so thank you for that, and

I'll see you around the neighborhood,

*Sharon Kuester, prez*



## 2013 Pool Hours and Dates

**MAY 2013 and after **AUGUST 25TH:****

SATURDAY 11 AM – 8:00 PM

SUNDAY 12 PM – 6:00 PM

**NEW**

**JUNE 1st thru **AUGUST 25TH:****

MONDAY – CLOSED

TUESDAY – 12:00 PM – 8:00 PM

WEDNESDAY: 1:00 PM – 8:00 PM

THURSDAY: 11:00 AM – 8:00 AM

FRIDAY: 1:00 PM – 8:00 PM

SATURDAY: 11:00 AM – 8:00 PM

SUNDAY: 12:00 – 6:00 PM

### HOLIDAYS:

**POOL WILL BE OPEN ON LABOR DAY  
FROM 11:00 AM TO 8:00 PM.**

**FOR 2013 POOL PASSES SEND AN EMAIL TO:  
[OCVRECREATION@YAHOO.COM](mailto:OCVRECREATION@YAHOO.COM)**



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**OAK CREEK VILLAGE ANNUAL FALL FESTIVAL** is coming soon! We hope you enjoyed last years Fall Fest and hope to make this years event even more fun! Please watch this news-letter as well as our marquee signs for date and time.

The festival is great fun, but also lots of work for our small group of volunteers. Please consider volunteering for an hour or so to help us set up or clean up. Send an email if you can help or have something to contribute to make our festival great to [ocvrecreation@yahoo.com](mailto:ocvrecreation@yahoo.com)!



**School will be back in session beginning Monday, 08/26.** Students should not be walking home through our neighborhood unless they live in the neighborhood. If they live outside Oak Creek Village, they are supposed to leave school in a car or bus. If you have any concerns about students seen walking through the neighborhood who do not live here, please contact Heather, secretary for Wells Middle School principal weekdays until 5:00 PM at 281-891-7752. You may also report any problems to the Spring ISD Police Department at 281-893-7473 or for emergency situations 281-891-6911.

**To report buses exceeding the speed limit of 20 MPH in the neighborhood, please call 281-891-6000. The school district takes these reports very seriously.**

**YOUR NEIGHBORHOOD HANDIMAN** **FREE ESTIMATES!**

Carpentry • Painting  
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Area Resident

**281-580-5060**  
[lb.reid@comcast.net](mailto:lb.reid@comcast.net)

A connected neighborhood is a safer neighborhood.



**National Night out on Tuesday, 10/01/2013** is a great time to get outside and talk with your neighbors.

**Pull out the grill, have a block party, or just come outside and say hello.**



**If you have personal items for sale, please submit your classified ad to Diana Baskett via email to [Di@DianaBaskett.com](mailto:Di@DianaBaskett.com), or deliver them to 6211 Hickorycrest Drive, Spring, Texas 77389.**

**Classified advertisements are only available to residents at no cost, and are not for business purposes.**

**Restrictions do apply, call 281/755-1959 for details.**



**OAK CREEK VILLAGE GARDEN CLUB MEETING  
WELCOME BACK COFFEE  
TUESDAY, AUGUST 27, 2013**

At 10:00 a.m. on Tuesday morning, August 27, 2013, members, friends and prospective members will meet at the home of Carol Barziza, 14838 Falling Creek Drive in Oak Creek Village. This is the Garden Club's WELCOME BACK coffee. The officers will provide refreshments.

There will be a brief business meeting filled with information, a discussion regarding planned events for the coming year, a film of some past activities, reports about absent members and lots of snacking. We welcome new members and old friends.

**Please join us on the 4th Tuesday morning in August at  
'The Best Little Garden Club in Texas'**

**President.....Meri Lou Fry.....281-440-8915**

**Hostess.....Carol Barziza.....281-444-8957**



**Security News<sup>®</sup>**  
**from Lt. R. Glaze**  
 Harris County Constable's Office ~  
 Precinct 4, North Central Office  
 23008 Northcrest Drive  
 Spring TX, 77388  
 281/379-6134  
 ronnie\_glaze@cd4.co.harris.tx.us



# Oak Creek Village Security Stats ~ JUNE 2013 Harris County Sheriff's Office Patrol Bureau

Over the past few weeks the number of calls I've received asking for assistance with speeding vehicles in and around our neighborhoods has risen sharply. Of all the complaints received, driving too fast continues to rank at the top of the list. In fact, seldom does a day go by that I don't receive calls related to speeding. The worst part is that the majority of these are from residential areas. I'm going to reach out to everyone and ask that we slow down a bit.

We need to remember we are smack in the middle of the summer heat, so more walkers and runners start their trek earlier in the morning (or later in the evening) to try and escape the sun. Unfortunately visibility is not as good during these hours. This is also the time many folks are driving to and from work and sometimes aren't paying close attention to their surroundings.

I routinely speak with residents who call to complain about the person they saw trying to talk, text, or something similar, all while trying to drive their car and causing the pedestrian to have to take evasive action to keep from getting hit. The news routinely reports about people who have been involved in vehicle crashes, or auto pedestrian collisions, because they were trying to multitask instead of concentrating on driving their vehicle.

We live in a fast paced environment that some say demands you get as much done as quickly as possible. For some, this means having a phone stuck to your ear or a lap top strapped to your hip at all times. With the advent of all this new technology we have created an unsafe environment for drivers, even worse for pedestrians. We can go on forever about all the distractions, but at the end of the day, it is still up to the individual driver to be responsible for his or her actions. I ask that you please be conscious of your driving habits, observe speed limits, and always be aware of your surroundings.

The Precinct 4 Constable's office will remain very proactive with traffic enforcement in the North area, especially within the neighborhoods. As our area grows both pedestrian and vehicular traffic will increase tremendously. No matter where you are, stop and take a deep breath and drive safely.

TYPE OF ACTIVITY	D. Harden	M. Malloy	Others	Monthly Total
911 Hang Up	0	0	1	1
Alarm Local	0	0	6	6
Animal/Humane	0	1	0	1
Burglary/Motveh	0	0	2	2
Check Park	10	1	5	16
Contract Check	71	17	21	109
Disch. Firearm	0	0	1	1
Disturbance/Family	2	1	1	4
Dist/Loud Noise	0	0	1	1
Disturbance/Other	1	0	3	4
Follow Up	1	1	0	2
Forgery	0	0	1	1
Illegal Dumping	0	0	1	1
Information Call	10	1	0	11
Meet the Citizen	5	1	5	11
Meet the Officer	1	0	0	1
Neighborhood Check	0	0	1	1
Nuisance Abatement	0	1	0	1
Suspicious Person	0	7	1	8
Traffic Initiative	0	17	0	17
Vacation Watch	3	0	0	3
Vehicle Abandoned	0	0	1	1
Veh Suspicious	0	1	2	3
Welfare Check	0	0	2	2
<b>Total</b>	<b>104</b>	<b>50</b>	<b>56</b>	<b>210</b>

## Vacation Watch

To initiate a VACATION WATCH at any time, please call the Sheriff's Department at 713/221-6000. The clerk will complete the information and the data will be forwarded to officers that patrol.



## Friends and Neighbors of FM 1960 West

Interested in a women's club with both social and charitable activities? Come join Friends and Neighbors (FAN) at our monthly meetings held at 9:30 a.m. on the first Tuesday of each month at St. Ignatius Catholic Church on Cypresswood Drive.

The club's purpose is to promote new friendships and to undertake charitable and humanitarian projects within the community.

Our activities include mahjonn, book clubs, bunco, bridge, canasta, golf and both day and overnight trips.

For more information call Karen Baird at 281-651-6767.

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## MAKE THE NEWSLETTER YOUR OWN

The newsletter is your paper and we want to hear from you!

**OCV neighborhood news for the newsletter**

**Write an interesting or funny article**

**Tell about a great place to visit**

**Share your good news**

**Family Birthdays**

**New Baby**

**Kid's Accomplishments**

**Groups**

**Service**

**Holiday Wishes**



Let's personalize our newsletter by adding things your family enjoys!

**Have a great photo you might like to share?** Send it in, share it, and see it on the front cover of the paper for all to enjoy. Perhaps it's funny, pretty, artistically interesting, or just something you want to share.

If you have an interesting idea for the newsletter please let me know, email me at [MeriLouLy@sbcglobal.net](mailto:MeriLouLy@sbcglobal.net).

It's your paper – make it your own!



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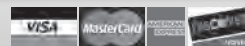
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 Exp. 8/30/2013



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 Exp. 8/30/2013



# \$100<sup>00</sup> OFF

## Purchase & Installation of Any Equipment

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 Exp. 8/30/2013



# \$65<sup>00</sup> OFF

## Any Repair Over \$300

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 Exp. 8/30/2013



# Water Heater Installation

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 Exp. 8/30/2013





## OAK CREEK VILLAGE COMMUNITY ASSOCIATION BOARD OF DIRECTORS MEETING MINUTES

**JULY 9, 2013**

The meeting was called to order at 7:15 p.m. by President Sharon Kuester. Residents attending were Tammy Vanek, Lou Bernard, Bonnie Babcock, Kathleen Phillips, Jenni and Jon Olson, Cindy and Tricia Carlson, Joshua Marley, Nicholas Fava and Robert Von Eschen. Members present were Sharon, Ron Halk, Lloyd Bratton, Elizabeth Davis, AJ Salinas and Jon Whisler.

Prior to the business meeting, Russell Bynum, planning manager of KB Homes, gave a presentation of the new subdivision, Cypress Creek Crossing, planned to adjoin Oak Creek Village. He brought along an informative booklet outlining plans and showing prospective home elevations. There was an extensive question and answer period with Mr. Bynum fielding many questions from Oak Creek residents who attended the meeting specifically for that purpose.

The minutes of the June 11, 2013 meeting were approved as read.

### REPORTS

**Maintenance** – Written report read and approved. Some residents questioned the lack of police involvement in the hit and run damage to our Falling Creek entrance.

**Security** – Lloyd reported that due to the 4th of July holiday he had not yet received the Sheriff's report. Lou Bernard reported a series of damaged mailboxes. Elizabeth Davis asked about increased coverage by our deputies for the start of school.

**Recreation** – Written report read and approved. A motion was made and carried to split the cost of new chair purchases with the swim team.

**Deed Restrictions** – Oral report accepted. AJ continues his campaign to insure that our deed restrictions are being met. He reported that, finally, some of the judgements in Oak Creek's favor are beginning to bear fruit.

**Treasury** – Written reports read and approved

### NEW BUSINESS

A Motion was made to add new director, Ron Halk, as third signatory on OCV checks replacing Malcolm Stonehouse who has retired. Motion carried

### OLD BUSINESS

Our attorney continues to advise us on matters concerning the upcoming subdivision, Cypress Creek Crossing, to be built nearby.

A motion was made to post a property (a post judgement) for a constable sale. Motion carried.

Meeting adjourned at 9:30 p.m.

Respectfully submitted, Meri Lou Fry - Secretary

## OAK CREEK VILLAGE COMMUNITY ASSOCIATION RECREATION REPORT



**June 11, 2013 through July 8, 2013**

**Submitted by Elizabeth Davis**

There is a drainage grate near the basketball court that needs repair. It is dangerous for children and pets.

The fascia board on the pool storage building still needs to be fixed.

A request has been made to flag or color the wires that fence off the basketball court and green space by the clubhouse parking lot. It was reported that a small child was injured by running into the wire fence because it is very difficult to see.

Aqua-rec has replaced the platforms and chairs on both life-guard stands. This repair work was needed as the platforms were rotted and the stands were no longer safe for the life-guards. The total cost of the repair to both stands was \$2,140. This expense was not approved by the board prior to work being done and I have addressed this with Aqua-Rec and requested they not submit an invoice until I receive board approval.

The swim team has purchased some new white plastic chairs to replace those that were worn and broken. They have asked if OCV would be willing to share in the cost as residents also use the chairs when the pool is open. They purchased 7 new chairs for a total cost of \$71.38.

The water leak in the park appears to be fixed and we have a new rope ladder. THANK YOU!

A special thank you to Perry and Linda Graham, Monica Heintz, Dawn Allen and AJ Salins for their help planning and executing a great July 4th event. I also want to thank Natasha Garcia and her family for joining our parade in their classic 1970 Monte Carlo, as well as all the residents who participated in the parade or just came out to cheer us on. And we can't forget the Barnett family and our Cuda swimmers who provide snow cones every year, shared their grill, tables and coolers and pitch in at all of our community events. Thank you Cudas! I apologize to our friends on the north end of Parkville who were waiting for the parade to come their way. Our fire department received two calls just before the start of the parade and when they were able to rejoin us they didn't get the correct route information. I apologize to our Parkville residents and hope you'll come out again next year!

Swim team season has concluded and the OCV Cudas won divisionals! Congratulations to all of our swimmers!



# OAK CREEK VILLAGE COMMUNITY ASSOCIATION TREASURER'S REPORT

JULY 9, 2013

## Balance Sheet

The May 31st, 2013 balance sheet shows \$300,092 in the bank.

## Statement of Revenue & Expense

For May 2013, revenue was above budget by \$808 primarily due to higher Transfer Fee & Misc Income. Expenses were above budget by (\$143) with the overage mainly being in the pool contract expense line.

## Transaction report

We had our normal operating expenses in the month of May.

## Additional Notes:

N/A.

*Check out more on the web at:*  
**OakCreekVillage.org**  
*Stay informed, stay connected.*

# OAK CREEK VILLAGE COMMUNITY ASSOCIATION MAINTENANCE REPORT

JULY 9, 2013

A vehicle crashed into the OCV Entry Sign at Falling Creek and then ran. Damage included the lighting fixture broken and its guard ripped off. The capital letters OCV were damaged and the "a" and the "r" were scraped. Plus, the structure now has minor cracks in it.

Through the help of Sam Elliott who mounted the new light and Dan Linehan who straightened the letters and got the sign ready to put back together, the task was almost done. I enlisted James McFee to help drill the holes and mount the capital letters.

My sincere thanks to these gentlemen for jumping in to lend a hand. The lighting fixture and tools were purchased at a total cost of \$59.60. Another job done at a fraction of the cost!

Ron Halk - OCV Maintenance

# OAK CREEK VILLAGE COMMUNITY ASSOCIATION BALANCE SHEET

MAY 31, 2013

<u>ASSETS</u>	
Trustmark - Checking	\$ 74,866
Trustmark - Money Market	225,226
Certificates of Deposit	-
Prepaid Expenses	-
Receivables - Current Year	19,068
Receivables - Prior Years	85,670
Security Receipts Receivable	16,533
Other Receivables	33
Allowance for Bad Debts	(59,947)
<b>Total Current Assets</b>	<b>361,449</b>
Land	34,365
Improvements & Equipment	391,064
Accumulated Depreciation	(257,598)
<b>Total PP&amp;E</b>	<b>167,831</b>
<b>Total Assets</b>	<b>\$ 529,280</b>
<u>LIABILITIES &amp; FUND BALANCES</u>	
Accounts Payable	\$ 936
Prepaid Maint. Fees	491
Deferred Revenue	103,026
<b>Total Liabilities</b>	<b>104,456</b>
Fixed Asset Fund - Net	167,831
Maintenance Fund	109,031
Major Repair Fund	124,607
Current YTD Net Income	23,355
<b>Total Fund Balances</b>	<b>424,824</b>
<b>Total Liabilities &amp; Fund Balances</b>	<b>\$ 529,280</b>

# OAK CREEK VILLAGE COMMUNITY ASSOCIATION STATEMENT OF REVENUE AND EXPENSES

MAY 2013

<u>Revenue</u>	<u>Month</u>			<u>YTD</u>		
	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Maint Fees - Current Year	\$ 14,718	\$ 14,718	\$ -	\$ 73,590	\$ 73,590	\$ -
Clubhouse Rentals	50	50	-	250	300	(50)
Interest Income	48	80	(12)	232	300	(68)
Pool & Tennis Receipts	-	150	(150)	-	250	(250)
Security Receipts	10,833	10,833	0	54,167	54,166	1
Transfer Fees	800	300	500	2,600	1,000	1,600
Miscellaneous Income	870	400	470	3,607	2,500	1,107
<b>Total Revenue</b>	<b>27,319</b>	<b>26,511</b>	<b>808</b>	<b>134,446</b>	<b>132,106</b>	<b>2,340</b>
<u>Expenses</u>	<u>Month</u>			<u>YTD</u>		
	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Clubhouse Contract	500	500	-	2,500	2,500	-
Grounds Contract	938	1,250	312	4,708	5,425	717
Pool Contract	3,894	2,000	(1,894)	7,112	5,280	(1,832)
Security Contract	11,219	10,800	(419)	53,855	54,000	145
Clubhouse / Grounds Repair	75	600	525	200	2,200	2,000
Exterminating - Mosquitos	375	400	25	675	900	225
Pool Repairs & Supplies	214	1,000	786	655	2,100	1,445
Tennis Court Repairs	(0)	125	125	12	475	463
Accounting Fees	1,175	1,085	(90)	5,755	6,005	250
Auditing Fees	-	-	-	-	-	-
Bank Fees	8	5	(3)	26	25	(1)
Legal Fees	-	667	667	5,727	3,333	(2,394)
Insurance	-	-	-	-	-	-
Street Lighting	2,866	3,000	134	14,329	15,000	671
Other Electric	802	1,000	198	3,669	4,650	981
Gas	23	35	12	160	175	15
Water & Sewer	412	300	(112)	1,034	1,800	566
Telephone	36	42	6	181	210	29
Taxes	-	-	-	2	-	(2)
Bad Debts	-	-	-	-	-	-
Newsletter	998	1,000	2	1,966	2,000	34
Office & Miscellaneous	817	200	(417)	2,731	1,300	(1,431)
Major Repairs	1,158	1,158	(0)	5,792	5,791	(1)
Depreciation	-	-	-	-	-	-
<b>Total Expenses</b>	<b>25,310</b>	<b>25,167</b>	<b>(143)</b>	<b>111,091</b>	<b>112,969</b>	<b>1,878</b>
<b>Net Income (Loss)</b>	<b>\$ 2,008</b>	<b>\$ 1,344</b>	<b>\$ 664</b>	<b>\$ 23,355</b>	<b>\$ 19,137</b>	<b>\$ 4,218</b>

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**We must raise a total of \$35,000 to complete the project.**

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To RSVP, call Eva at (281) 885-4619 or Kimberly at (281) 885-4601. A short application form is required the first time you come to lunch.

The 60+ Café is located in NAM's main building at 15555 Kuykendahl Road in Houston, 77090. Transportation will be offered soon, so let us know if you need a ride in order to participate.

**Wednesday, August 14**  
**60+ Café includes a concert**

**Monday, August 26**  
**60+ Café features BBB seminar**  
**"Medicare Fraud and Identity Theft"**

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**WASTE WATER - WASTE MONEY.**

**GENTLE REMINDERS ON SAVING WATER**

**OUTDOORS:** • Please keep in mind that with present and projected population increases the State of Texas is facing a severe water supply problem. • Decorate areas of the lawn with wood chips, rocks, gravel or other decorative material that require no water at all. • Xeriscape your yards with xeric plants (plants that require very little water). A good plant store or landscape person can acquaint you with some colorful and exotic xeric plants. • Use brooms and rakes for sweeping – not water. • Use a bucket of water braced with your favorite carwash solution to wash the car. Do not turn on the hose until it is time for rinsing...



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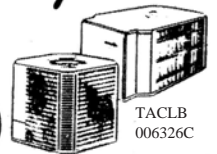
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